

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

18920.79 x 200.69 **3,797,213**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2013/14 estimate	29,225,075		
<u>Add</u> Total town/parish precepts 2013/14	1,052,354		
		30,277,429	3(a)
Revenue Income			
<u>Less</u> Total income 2013/14 estimate (including contributions from reserves)	22,351,170		
<u>Less</u> Formula Grant	3,000,923		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	75,769		
		25,427,862	3(b)
Council Tax Requirement (including parish precepts)		4,849,567	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	4,849,567		
Tax base	18,920.79	256.31	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,052,354	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	3,797,213		
Tax base	18,920.79	200.69	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2012/13	2013/14
Council tax requirement excluding parish precepts (£'s)	4,139,769	3,797,213
Council tax base	21,019.39	18,920.79
Average Band D equivalent (£'s)	196.95	200.69
Increase in average Band D council tax	1.90%	

Nb. A referendum is required if the Council Tax increase is over 2%